

FAMOUS BRANDS DEVELOPMENT COSTING SHEET - 2015

Summary



Outlet: Wakaberry Generic
Type: New look with full offering
Date: F2016
Franchisee:
Contact Details:

F2016

	Description	Notes	Amount
	Equipment		R 408,665.33
	Lightfittings	Supply Only	R 10,543.00
	Building Work	ALLOWANCE	R 18,740.00
	Ceilings	ALLOWANCE	R 52,670.00
	Dry walling	ALLOWANCE	R 33,750.00
	Electrical	ALLOWANCE	R 45,000.00
	Painting	ALLOWANCE	R 18,480.00
	Plumbing	ALLOWANCE	R 14,125.00
	Rubble Removal	ALLOWANCE	R 0.00
	Tiling work	ALLOWANCE	R 73,527.00
	Preliminaries & General	ALLOWANCE	R 26,500.00
	Air-conditioning	ALLOWANCE	R 45,000.00
	Audio and Visual Systems	ALLOWANCE	R 7,215.00
	CCTV Surveillance System	ALLOWANCE	R 0.00
	Coldroom / Freezer Room	ALLOWANCE	R 0.00
	Computers	GAAP Rental	R 7,500.00
	Furniture Supply	ALLOWANCE	R 24,000.00
	Fire Fighting Equipment	ALLOWANCE	R 2,500.00
	Shopfitting	SFS	R 119,112.48
	Shopfronts	BY LANDLORD	R 0.00
	Signage	ALLOWANCE	R 25,000.00
	Signage Installation Allowance	TBA	R 2,500.00
	Artwork Design	DRIEHOEK / WAKABERRY	R 1,400.00
	Wall Finishes	BOTHMA SIGNS	R 11,307.00
	Smalls Allowance	BY FRANCHISEE - ALLOWANCE	R 0.00
	Uniforms Allowance	BY FRANCHISEE - ALLOWANCE	R 0.00
	Transport Allowance	ALLOWANCE	R 5,500.00
Sub Total			R 953,034.81
Add:	Contingency (5%)		R 47,651.74
Sub Total			R 1,000,686.55
Add:	Project Fees		R 59,500.00
Add:	Building Deposit/Engineer Allowance		R 10,000.00
	Joining Fees		R 75,000.00
	Rental Deposit		R 60,000.00
	Training Costs		R 0.00
	Staff Wages		R 10,000.00
	Opening Stock		R 25,000.00
	Smalls		R 25,000.00
Sub Total			R 1,265,186.55
Add:	Vat @ 14%		R 177,126.12
TOTAL			R 1,442,312.67

Notes:
 Quotation is valid for 30 days from the above date. No representation or guarantee is given that the estimated costs represent the final costs.
 This costing excludes cost of the basic shell and assumes certain developer's scope of work such as Air Conditioning, External Painting, Shopfronts, Electrical.
 This costing excludes certain items as mentioned on the Development Introduction Letter i.e. Plans Submission which is for the franchisees account.
 The above costing does not include smalls, marketing material, opening stock, crockery, cutlery, or uniforms although a provision may be provided.
 The brand will finalise the smalls requirements directly and place and manage the order.
 This costing excludes training costs, accommodation and travel during the training period.
 Micros final price is subject to R/US\$ exchange rate on date of final payment. Please refer to exclusion page for generic items provided by third party.

Important: At or before handover, I choose the following option for retention payments:

I will hand cheques to my PM on day of handover for all outstanding amounts to suppliers which will be deposited once the supplier's snags are complete

or

Three days prior to handover, I will deposit total sum of outstanding amounts to suppliers into Famous Brands account in order for Famous Brands to settle the suppliers on my behalf once snags are complete, of this I will send the PC the proof of payment and bring a copy to handover.

Accepted by:	Accepted by:	
Print Name (Franchisee)	Print Name (Project Manager)	
Accepted by:	Accepted by:	
Signature (Franchisee)	Signature (Project Manager)	
Date:	Date:	

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Exclusions

Outlet: Wakaberry Generic
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	Description	Notes	
1	Main electrical supply and feed	Excluded	
2	Cost of store internal fit-out prior BO	Excluded	
3	Items to be done by landlord as per tenant document and allowances	Excluded	
4	Training costs/operation cost/rental deposits/plan submissions & trading license cost/any and all cost not quoted for on costing	Excluded	
5	Fire sprinklers	Excluded	
6	Telephone and internet services	By Franchisee	
7	Credit card machine	By Franchisee	
8	Alarm system, safe, smalls & CCTV	By Franchisee	
9	Insurances	By Franchisee	
10	Exterior work to store such as painting, roof work etc.	By Franchisee	
11	Adequate water supply and pressure	Assumed in place	
12	Exchange rate fluctuations	Excluded	
13	Shopfronts	By Landlord	
14	TV and sound systems	As per quote (If applicable)	
15	Servicing and refurbishment of existing equipment	By Franchisee	
16	Fire Fighting equipment	By Franchisee	
17	Removal and return of existing equipment	By Franchisee	
18	Office Chair	By Franchisee	
19	Signage pylon	By Franchisee	
20	Alteration to existing gas installation or new installation	Excluded	
21	Operating / start up costs	By Franchisee	
22	Staff Uniforms	By Franchisee	
23	Water purification systems	Excluded	
24	Engineers and specialist fees	Excluded	
25	Any and all items not quoted for	E&OME	
26	Smalls required by Brand Operations	By Franchisee/Excluded	

Accepted by:
 Print Name (Franchisee)

Accepted by:
 Print Name (Project Manager)

Accepted by:
 Signature (Franchisee)

Accepted by:
 Signature (Project Manager)

Date:

Date:

**FAMOUS BRANDS DEVELOPMENT
COSTING SHEET - 2015**

Equipment

Outlet: Wakaberry Generic
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DESCRIPTION	POA	MODEL SIZE	RAND UNIT	PREXTENDED PR	SUPPLIER
1 Supply of Underbar	As per quote		0	13,122.80	13,122.80 CATERCITY
1 Supply of Equipment	As per quote		0	22,268.28	22,268.28 KOLDSERVE
1 Courier of Wall Cladding, Single Bowl Dispenser and Recycle Bins	As per quote		0	7,278.82	7,278.82 PROJECT ROOM
1 Recycle Bin & Single Cup Dispenser	As per quote		0	11,406.67	11,406.67 WAKABERRY HOLDINGS
1 Smalls and Marketing Allowance	Allowance		0	15,000.00	15,000.00 WAKABERRY HOLDINGS
3 Supply of Frozen Yoghurt Machines excluding transport	Allowance		0	85,000.00	255,000.00 BY FRANCHISEE
1 Scale	Allowance		0	2,160.30	2,160.30 WAKABERRY HOLDINGS
6 Bar Stools excluding courier	As per Craig			1,534.72	9,208.32 MERGE
1 Interior Signage	Allowance			8,000.00	8,000.00 WAKABERRY HOLDINGS
1 Coffee Station Cladding	Allowance			15,000.00	15,000.00 WAKABERRY HOLDINGS
Coffee Machine	Allowance			56,000.00	- WAKABERRY HOLDINGS
1 Waffle Station Cladding	Allowance			12,000.00	12,000.00 WAKABERRY HOLDINGS
1 Bain Marie excluding courier				3,750.00	3,750.00 KOLDSERVE
1 Waffle Toaster	Allowance			3,000.00	3,000.00 WAKABERRY HOLDINGS
Estimated transport for the Yoghurt Machines	Allowance		0	15,000.00	-
3 Machine Cladding	Allowance		0	7,200.00	21,600.00
1 Machine Commissioning	Allowance			4,000.00	4,000.00 WAKABERRY HOLDINGS
Umbrella Base (4341/9663) 35kg Cement Slab Base & metal stand small 35 with 2shoehorn		0	0	155.15	310.30 WOODLINE
2 Umbrella S20 Pink, mistral aluminium c/w cover & base		0	0	2,779.92	5,559.84 WOODLINE
TOTAL EQUIPMENT					408,665.33

**FAMOUS BRANDS DEVELOPMENT
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Other

Outlet:
Type:
Date:

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QTY	DESCRIPTION	NOTES	RAND UNIT PRICE	RAND EXTENDED PRICE	SUPPLIER
	Tool Kit (International Only)	As per quote	7,000.00	-	INSERT SUPPLIER
	Wall Finish Mural designs - allowance only	Allowance	4,000.00	-	ALTA STEGMAN
	Logo Design Development (Only Keg)	As per quote	1,750.00	-	FAMOUS BRANDS
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	Complete description here	As per quote	-	-	INSERT SUPPLIER
	WUW Fabric Print (International only)	As per quote	1,195.00	-	FUSION DIGITAL
	Marketing allowance	Allowance	10,000.00	-	ALLOWANCE
	Uniform Allowance	Allowance	40,000.00	-	ALLOWANCE
	Warehouse Allowance (International only)	Allowance	3,500.00	-	ALLOWANCE
	Grease Trap & Floor Drains Allowance (International only)	Allowance	10,000.00	-	ALLOWANCE
	Smalls Allowance Netcafe (Table Tidies & Trolley)	Allowance	17,500.00	-	PURESTYLE (ENSEMBLE)
	Awning Allowance Netcafe	Allowance	50,000.00	-	CANOBRELLA
	Window vinyls (until artwork is provided for high priority new and revamp stores)	Allowance	25,000.00	-	ALLOWANCE
	Total Other			-	

**FAMOUS BRANDS DEVELOPMENT
COSTING SHEET - 2015**

Flooring & Tiling

Outlet:
Type:
Date:

Wakaberry Generic
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11-Jul-14

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DESCRIPTION	POA	SIZE	UNIT PRICE	RAND EXTEN	SUPPLIER
Tile Expocasa BT5025 Glazed Porcelain Tile per m2	(SEBT5025)	500 x 500mm	157.81	-	UNION TILES
EC-819/7 Ecuador Bone Ceramic Floor/Wall (NEW SPEC)	T23485	500X500	86.66	-	TILE AFRICA
Tile A Ceramica RC5082 Glazed Porcelain Tile per m2	(SERC5082)	500 x 500mm	160.53	-	UNION TILES
R159 Wood Tile (delivery to be quoted)		150 x 900mm	260.80	-	KENZAN
Nano White 1st		0600x600	156.87	-	TILE AFRICA
Tile 60061 Travertine Glazed Porcelain Tile	T23438 / 1.44m2 per box	600 x 600mm	178.05	-	TILE AFRICA
Fusion White Smooth	T26148	150x750	257.82	-	TILE AFRICA
Tile Interbau Blink (BOH floor tile) R10	T20168 / T222581 / 0.7m2 per	240x115x10mm	171.26	-	TILE AFRICA
Fusion Tortora Anti Slip	T26147	150x750	272.06	-	TILE AFRICA
Tile Black Tozz 100 x 100	T1256 / either 100 pieces per	100 x 100mm	5.55	-	TILE AFRICA
Tile White Tozz 100 x 100	T9828 / either 100 pieces per	100 x 100mm	5.24	-	TILE AFRICA
Tile MU105 Beige Floor Tile	T21422 / 1.41m2 per box	400 x 400mm	118.58	-	TILE AFRICA
STICP500.N SSteel Tile in cm protector	T22980		0 386.55	-	TILE AFRICA
Tile 1200 White Glossy Wall Extruded	T21845 / 1.25m2 per box	244 x 119mm	224.24	-	TILE AFRICA
RNA6125 Etosha Taupe Structured 600mm x 600mm		0	0 203.86	-	TILE AFRICA
Tile Dark Brown Timber floor tile with textured look and pattern Legnotec Noce Rect		0127x794	429.75	-	TILE AFRICA
Tile Brick Autumn Not painted		0	0 197.00	-	TILE AFRICA
Tile Brick Rose Satin C (Painted)	T23860 / 1m2 per box	70 x 200mm	190.83	-	TILE AFRICA
Tile Brick Burnt Jasper	T22234	70 x 200mm	206.10	-	TILE AFRICA
1200 Glossy Black	T25478	244x119x7.5	304.67	-	TILE AFRICA
6153516 Vintage Oak	T23631	150x600	277.64	-	TILE AFRICA
Tile Famous Black Tile	T18689 / 1.53m2 per box	300 x 300mm	182.00	-	TILE AFRICA
K915871 Dark Oak Floor	T24468	150x900	342.97	-	TILE AFRICA
Vintage Oak Porcelain	T23631	150x600	277.64	-	TILE AFRICA
Tile Vintage Oak Glazed Porcelain	1m2 per box	150 x 600mm	261.17	-	TILE AFRICA
Tile Salvia Tozzetto Green (Express only)		0100 x 100mm	525.00	-	TILE AFRICA
Keristar 506 Clay (Replacement)	T26278 1.15 box	297x297x8.4	167.48	-	TILE AFRICA
Tile Supply - M-Trim Stainless Steel Square Edge Trim - 10mm deep (2.5 meter Len	T13223	SQE 100	88.30	-	TILE AFRICA
KER 505 - Keristar Putty (Replacement)	T25865	297x297x8.3	146.48	-	0
Tile Supply - Goldstar 6hour TAL	T7273	20kg	96.15	-	TILE AFRICA
KER 501 - Keristar Chalk (Replacement)	T25495	297x297x8.3	286.91	-	TILE AFRICA
Tile Supply - Professional TAL	T7246	20kg	39.75	-	TILE AFRICA
Tile Uni Natural	3300N	300 x 300mm	167.71	-	TILE AFRICA
Tile Supply - Acid Resistant Grout TAL	T17827	20kg	193.96	-	TILE AFRICA
Tile Uni Branco	3332N	300 x 300mm	196.68	-	TILE AFRICA
Tile Supply - White Grout TAL	T7333	20kg	112.11	-	TILE AFRICA
Tile Cinza Claro (Light Grey)		0300 x 300mm	167.71	-	TILE AFRICA
Tile Supply - Dove Grey Grout TAL	T7280	20kg	107.96	-	TILE AFRICA
Tile Cinza Escoro (Dark Grey)		0300 x 300mm	181.06	-	TILE AFRICA
Brick Tiles - Rose Satin	T23860	220x70x9	204.55	-	TILE AFRICA
Tile Tec Uni Preto 3316N		0	0 196.73	-	TILE AFRICA
Flooring - Traviloc Vinyl Floor - Rough Hewn Hickory Dakota	1.86m2 per box		0 539.40	-	TRAVIATA
Tile RAK Earthstone Cement Grey		0600 x 600mm		-	TILE AFRICA
Metro Cream	T23675	100X200	189.60	-	TILE AFRICA
Tile RAK Cementina Grey		0600 x 600mm	272.79	-	TILE AFRICA
Crystal Black (New Code)	T20701	300x300	188.21	-	TILE AFRICA
COCO MATE	T2542	100x300	233.34	-	TILE AFRICA
Tile Antica Wood Beige		915880 900 x 150mm	307.63	-	TILE AFRICA
Tile Antica Wood Rose		915871 20 x 10mm	312.12	-	TILE AFRICA
Tile Beveled Tile Metro Cream	T23675 / 1m2 per box	200 x 100mm	168.38	-	TILE AFRICA
Tile Metro Black		0100 x 300mm	258.68	-	TILE AFRICA
9 Lounge GPD-59 Light Grey Porc Floor Tile Matt	T25630	300 x 600mm	250.72	-	TILE AFRICA
3316N - Tec Uni Preto	T23951	300x300	196.73	-	TILE AFRICA
KER 508 - Keristar Night (Replacement)	T25869	297x297x8.3	217.45	-	TILE AFRICA
KER 503 - Keristar String (Replacement)	T25863	297x297x8.3	146.48	-	TILE AFRICA
MWC-4 Matt White Wall	T21151	200x200	79.88	-	TILE AFRICA
R10 Interbau Grey Yellow Floor	T25161	240x115	186.08	-	TILE AFRICA
Tile Supply - Stix Adhesive (But Tal Professional is preferred product)	T7426	20kg	33.48	-	TILE AFRICA
Famous Black	T18689	300x300	182.00	-	TILE AFRICA
Tile Supply - Keycoat	T7408	20L	648.14	-	TILE AFRICA
Crystal Black (New Code)	T20701	300x300	188.21	-	TILE AFRICA
Tile Supply - Keycoat	T7289	5L	172.16	-	TILE AFRICA
Tile Supply - Flex	T7277	5kg	288.63	-	TILE AFRICA
Tile Supply Bond	T7409	20L	264.24	-	TILE AFRICA
Debonairs Yellow	T25629	100X200	607.04	-	TILE AFRICA
R10 Interbau Grey Yellow Floor	T25161	240x115	186.08	-	TILE AFRICA
Tile Supply - Bond	T7247	5L	67.64	-	TILE AFRICA
Tile Supply - Black Grout	T7324	5kg	58.68	-	TILE AFRICA
Bisel Coco Brillo	T24991	100x300	247.40	-	TILE AFRICA
GWC-4 Glossy White Wall	T21150	200x200	79.88	-	TILE AFRICA
Tile Crystal Black Polished	T20701 / 1.44m2 per box	300 x 300mm	162.97	-	TILE AFRICA
Tile Range Sunshine yellow tile	T24348	200 x 500mm	239.06	-	TILE AFRICA
Famous Black (Old Spec)	T18689	300x300	182.00	-	TILE AFRICA
Tile Supply - Stainless Steel Floor Tile Dividing Channel (3 meter length) - 60mm		0grade 304 s/s	260.00	-	CATERVENT
Tile Supply - Stainless Steel Floor Tile Dividing Channel (3 meter length) - 150mm		0grade 304 s/s	408.00	-	CATERVENT
Tile Supply - Stainless Steel Corner Protectors (3m length) - @ 90 degrees		0	0 386.55	-	CATERVENT
Tile Supply - Stainless Steel Corner Protectors (3m length) - @ 135 degrees		0	0 255.00	-	CATERVENT
Urbis Genova (Same as Castanho)	T22638	600x600	264.67	-	TILE AFRICA
Urbis Castanho (Same as Genova)	T24524	600x600	284.05	-	TILE AFRICA
Brick Tile - Autumn - Not Painted	T25706	220x70x9	204.55	-	TILE AFRICA
Tile Max 53 Mix Mozaic	T21662/xx m2 per box	13 x 13	102.80	-	TILE AFRICA
Tile Supply Lazer Foil Antique Gold FTYH0042	T23710/xxx m2 per box	Size?	140.55	-	TILE AFRICA
Tile Supply Lazer Foil Mosaic Gold FTYH0035	T23724/xxx m2 per box	Size?	140.55	-	TILE AFRICA
Tile 519576 Titan Charcoal Matt		0	0 234.88	-	TILE AFRICA
Tile Supply Coved skirting K1		0	0 38.43	-	TILE AFRICA
Tile Tiffany Exotica Walnut		015 x 60.8mm	387.59	-	TILE AFRICA
Tile Brick Ivory Satin		0	0 206.10	-	TILE AFRICA
Tile 5032 Metro Antic Tabaco Brillo		075 x 150mm	9.71	-	TILE AFRICA
Tile Gems Cream Unpolished		0600 x 600mm	213.46	-	TILE AFRICA
Tile Pale Yellow		0100 x 200mm	11.13	-	TILE AFRICA
Tile 6556 Glass Mosaic		0300 x 300mm	69.95	-	TILE AFRICA
Tile Havanah Oak Glazed Porcelain (GDW12)	T23630	150 x 600mm	253.05	-	TILE AFRICA
Tile 1009/2840 Gale Black Glossy	T20071 / 1m2 per box	240 x 116mm	298.27	-	TILE AFRICA
Tile Avante Glazed Porcelain tile vanilla	T21376 / 1.44m2 per box	600 x 600mm	133.09	-	TILE AFRICA

Tile Avante Glazed Porcelain tile vanilla	T23004 / 1.44m2 per box	600 x 300mm	152.73	-	TILE AFRICA
Tile FE-076 Forte Beech Sand (outside tile)	T18245 / 1.41m2 per box	400 x 400mm	126.44	-	TILE AFRICA
CPAFE100.N Alum Formable Str/Edge	T19892		162.08	0	TILE AFRICA
FE-076 (External Use - Not In All Stores)	T18245	400X400	107.98	-	TILE AFRICA
Brick tile - Burnt Jasper (50/50 mix)	T22234	220x70x9	204.55	-	TILE AFRICA
Havanah Oak Glazed Porcelain (GDW12)	T23630	150x600	253.05	-	TILE AFRICA
Tile supply Foramble Straight Edge (3mm) CPAFE100.N Aluminium	T19760	2.5m length	34.78	-	TILE AFRICA
Brick tile - Rose Satin (50/50 mix)	T23860	220x70x10	204.55	-	TILE AFRICA
Avante Vanilla	T21376	600x600	140.57	-	TILE AFRICA
Tile Pearl Polished Porcelain 800mm x 800mm	NEW		-	0	TILE AFRICA
Flooring Honeyoak superplank flooring, incl self-levelling	Code: 1932	per m2	430.00	-	FLOR PRO
STD Chocolate tile (temporary tile)		0 100 x 100	-	-	TILE AFRICA
Complete description here	As per quote		0	-	INSERT SUPPLIER
Complete description here	As per quote		0	-	INSERT SUPPLIER
Complete description here	As per quote		0	-	INSERT SUPPLIER
Total Flooring & Tiling				-	

**FAMOUS BRANDS DEVELOPMENT
COSTING SHEET - 2015**

Lightfittings (Supply Only)

Outlet: Wakaberry Generic
 Type: New look with full offering
 Date: F2016

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DESCRIPTION	POA	MODEL SIZE	RAND UNIT PRICE	RAND EXTENDED	SUPPLIER
1 Supply of Lightfitting	As per quote		0	10,543.00	MULTILITE
Total Lightfittings				10,543.00	

**FAMOUS BRANDS DEVELOPMENT
COSTING SHEET - 2015**

Contractors

Outlet: Wakaberry Generic
Type: New look with full offering
Date: F2016

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DESCRIPTION	RAND EXTENDED PRICE	RECOMMENDED SUPPLIER	COMPARISON 1	SUPPLIER	COMPARISON 2	SUPPLIER
Building Work	18,740.00	ALLOWANCE				
Ceilings	52,670.00	ALLOWANCE				
Dry walling	33,750.00	ALLOWANCE				
Electrical	45,000.00	ALLOWANCE				
Painting	18,480.00	ALLOWANCE				
Plumbing	14,125.00	ALLOWANCE				
Tiling work	73,527.00	ALLOWANCE				
Preliminaries & General	26,500.00	ALLOWANCE				
Air-conditioning	45,000.00	ALLOWANCE				
Audio and Visual Systems	7,215.00	ALLOWANCE				
CCTV Surveillance System	-	ALLOWANCE				
Coldroom / Freezer Room	-	ALLOWANCE				
Computers	7,500.00	GAAP Rental				
Furniture Supply	24,000.00	ALLOWANCE				
Fire Fighting Equipment	2,500.00	ALLOWANCE				
Shopfitting	119,112.48	SFS				
Shopfronts	-	BY LANDLORD				
Signage	25,000.00	ALLOWANCE				
Signage Installation Allowance	2,500.00	TBA				
Artwork Design	1,400.00	DRIEHOEK / WAKABERRY				
Wall Finishes	11,307.00	BOTHMA SIGNS				
Smalls Allowance	-	BY FRANCHISEE - ALLOWANCE				
Uniforms Allowance	-	BY FRANCHISEE - ALLOWANCE				
Transport Allowance	5,500.00	ALLOWANCE				
Total Contractors	533,826.48		-		-	